

Ryan White 2017-2018			State Services 2017-2018			State-R 2017-2018		
Service Category	Allocation	%	Service Category	Allocation	%	Service Category	Allocation	%
Outpatient/Ambulatory Health Services	\$ 22,088.00	7.08%	Outpatient/Ambulatory Health Services	\$ 18,679.00	20.09%	Outpatient/Ambulatory Health Services	\$ 31,033.00	19.18%
Emergency Financial Assistance	\$ 11,426.00	3.66%	Health Insurance Premium Assistance	\$ 22,829.00	24.55%	Health Insurance Premium Assistance	\$ 14,482.00	8.95%
Oral Health Care	\$ 13,889.00	4.45%	Case Management (Non-Medical)	\$ 33,205.00	35.71%	Medical Case Management	\$ 82,756.00	51.15%
Health Insurance Premium Assistance	\$ 12,517.00	4.01%	Emergency Financial Assistance	\$ 2,075.00	2.23%	Emergency Financial Assistance	\$ 2,069.00	1.28%
Mental Health Services	\$ 1,556.00	0.50%	Food Bank	\$ 12,452.00	13.39%	Food Bank	\$ 20,689.00	12.79%
Substance Use-Outpatient	\$ 4,000.00	1.28%	Housing Services	\$ 1,660.00	1.79%	Housing Services	\$ 6,620.00	4.09%
Medical Case Management	\$ 151,332.00	48.53%	Medical Transportation Services	\$ 2,075.00	2.23%	Linguistic Services	\$ 4,138.00	2.56%
Case Management (Non-Medical)	\$ 94,997.00	30.47%						
Total Grant	\$ 311,803.00	100.00%	Total Grant	\$ 92,975.00	100.00%	Total Grant	\$ 161,787.00	100.00%
HOPWA 2017-2018								
Total Grant	\$ 114,532.00	100.00%						
Ryan White Supplemental 2017-2018								
Total Grant	\$ 42,222.00	100.00%						

State Services 2016-2017			State-R 2016-2017		
Service Category	Allocation	%	Service Category	Allocation	%
Outpatient/Ambulatory Health Services	\$ 8,849.99	9.85%	Outpatient/Ambulatory Health Services	\$ 11,890.00	8.77%
Health Insurance Premium Assistance	\$ 16,135.91	17.96%	Health Insurance Premium Assistance	\$ 12,973.00	9.57%
Case Management (Non-Medical)	\$ 43,516.09	48.43%	Medical Case Management	\$ 52,346.00	38.63%
Emergency Financial Assistance	\$ 1,106.25	1.23%	Case Management (Non-Medical)	\$ 52,346.00	38.63%
Food Bank	\$ 16,507.51	18.37%	Food Bank	\$ 4,648.00	3.43%
Housing Services	\$ 2,011.16	2.24%	Non-Medical Transportation	\$ 1,297.00	0.96%
Medical Transportation Services	\$ 442.50	0.49%			
Non-Medical Transportation	\$ 1,292.59	1.44%			
Total Grant	\$ 89,862.00	100.00%	Total Grant	\$ 135,500.00	100.00%

