

PanWest: Lubbock HIV Service Delivery Area (HSDA): Priorities and Allocations

Ryan White 2017-2018				State Services 2017-2018				State-R 2017-2018			
Service Category	Allocation	%		Service Category	Allocation	%		Service Category	Allocation	%	
Outpatient/Ambulatory Health Services	\$ 146,666.00	42.07%		Outpatient/Ambulatory Health Services	\$ 2,290.00	2.20%		Outpatient/Ambulatory Health Services	\$ 25,733.00	15.07%	
Emergency Financial Assistance	\$ 2,222.00	0.64%		Oral Health Care	\$ 2,290.00	2.20%		Oral Health Care	\$ 10,293.00	6.03%	
Oral Health Care	\$ 13,333.00	3.82%		Medical Case Management	\$ 79,718.00	76.65%		Case Management (Non-Medical)	\$ 113,231.00	66.33%	
Health Insurance Premium Assistance	\$ 11,111.00	3.19%		Emergency Financial Assistance	\$ 230.00	0.22%		Food Bank	\$ 21,445.00	12.56%	
Mental Health Services	\$ 6,667.00	1.91%		Food Bank	\$ 5,727.00	5.51%					
Medical Case Management	\$ 100,590.00	28.85%		Medical Transportation Services	\$ 13,744.00	13.22%					
Case Management (Non-Medical)	\$ 68,057.00	19.52%									
Total Grant	\$ 348,646.00	100.00%		Total Grant	\$ 103,999.00	100.00%		Total Grant	\$ 170,702.00	100.00%	
HOPWA 2017-2018											
Total Grant	\$ 150,701.00	100.00%									
Ryan White Supplemental 2017-2018											
Total Grant	\$ 21,111.00	100.00%									

State Services 2016-2017				State-R 2016-2017			
Service Category	Allocation	%		Service Category	Allocation	%	
Outpatient/Ambulatory Medical Care	\$ 8,638.00	4.24%		Outpatient/Ambulatory Health Services	\$ 17,306.00	12.31%	
Oral Health Care	\$ 6,193.00	3%		Oral Health Care	\$ 11,537.00	8.20%	
Medical Case Management	\$ 122,519.00	60.12%		Case Management (Non-Medical)	\$ 97,451.00	69.30%	
Case Management (Non-Medical)	\$ 64,049.00	31.43%		Emergency Financial Assistance	\$ 5,769.00	4.10%	
Emergency Financial Assistance	\$ 935.00	0.46%		Food Bank	\$ 1,644.00	1.17%	
Food Bank	\$ 1,052.00	0.52%		Housing Services	\$ 5,769.00	4.10%	
Medical Transportation Services	\$ 421.00	0.21%		Medical Transportation Services	\$ 1,154.00	0.82%	
Total Grant	\$ 203,807.00	100.00%		Total Grant	\$ 140,630.00	100.00%	

