PanWest: Lubbock HIV Service Delivery Area (HSDA) Priorities and Allocations

Core Medical Services		Support Services	
Service Priority	**Service Category**	**Service Priority**	**Service Category**
Priority 2	Substance Use Disorder- Outpatient	**Priority 1**	Medical Transportation
Priority 4	Health Insurance Premium Assistance	**Priority 2**	Substance Use Disorder-Residential
Priority 5	Early Intervention Services	**Priority 3**	Psychosocial Support Services
Priority 7	Mental Health Services	**Priority 6**	Housing Services
Priority 9	Medical Case Management	**Priority 8**	Linguistic Services
Priority 11	Outpatient/Ambulatory Health Services	**Priority 10**	Health Education/Risk Reduction
Not Ranked	Home and Community Based Services	**Priority 12**	Referral for Health Services
Not Ranked	Home Health Care	**Priority 13**	Treatment Adherence Counseling
Not Ranked	Hospice Services	**Priority 14**	Child Care Services
Not Ranked	AIDS Pharmaceuticals Assistance (LPAP)	**Priority 15**	Non-Medical Case Management
Not Ranked	Medical Nutrition Therapy	**Not Ranked**	Emergency Financial Assistance (EFA)
Not Ranked	Oral Health Care	**Not Ranked**	Food Bank
		Not Ranked	Legal Services
		Not Ranked	Outreach Services
		Not Ranked	Rehabilitation Services
		Not Ranked	Respite Care
	A priority does not determine the allocation.		
	Four main services:		
	Outpatient/Ambulatory Health Services		
	Local AIDS Pharmaceutical Assistance Program (LPAP)		
	Health Insurance & Premium Cost Sharing		
	Case Management: Medical and Non-Medical		

Allocations include direct and indirect costs.

ADAP: AIDS Drug Assistance Program-State of TX, administered by TX HIV Medication Program

Part B: Ryan White Federal funds, 75% must go to core medical services, in TX, DSHS gets Part B.

State Services: State of Texas funds to match portion of Part B, does not require 75% into medical.

HOPWA: Housing Opportunities for People with AIDS (DSHS): grant is not allocated by AA. City of El Paso receives HUD HOPWA directly.