

## PanWest: Permian Basin HIV Service Delivery Area (HSDA) Priorities and Allocations

Ryan White 2017-2018			State Services 2017-2018			State-R 2017-2018		
Service Category	Allocation	%	Service Category	Allocation	%	Service Category	Allocation	%
Outpatient/Ambulatory Health Services	\$ 91,788.00	29.34%	Case Management (Non-Medical)	\$ 65,254.00	72.17%	Outpatient/Ambulatory Health Services	\$ 76,895.00	48.39%
AIDS Pharmaceutical Assistance (Local)	\$ 33,000.00	10.55%	Food Bank	\$ 11,187.00	12.37%	Mental Health Services	\$ 5,127.00	3.23%
Oral Health Care	\$ 16,500.00	5.27%	Medical Transportation Services	\$ 13,982.00	15.46%	Medical Transportation Services	\$ 76,895.00	48.39%
Health Insurance Premium Assistance	\$ 35,558.00	11.36%						
Medical Case Management	\$ 60,240.00	19.25%						
Case Management (Non-Medical)	\$ 73,194.00	23.39%						
Linguistic Services	\$ 960.00	0.31%						
Medical Transportation Services	\$ 1,650.00	0.53%						
<b>Total Grant</b>	<b>\$ 312,890.00</b>	<b>100.00%</b>	<b>Total Grant</b>	<b>\$ 90,423.00</b>	<b>100.00%</b>	<b>Total Grant</b>	<b>\$ 158,917.00</b>	<b>100.00%</b>
<b>HOPWA 2017-2018</b>								
<b>Total Grant</b>	<b>\$ 108,504.00</b>	<b>100.00%</b>						
<b>Ryan White Supplemental 2017-2018</b>								
<b>Total Grant</b>	<b>\$ 42,222.00</b>	<b>100.00%</b>						
<b>State Services 2016-2017</b>			<b>State-R 2016-2017</b>					
Service Category	Allocation	%	Service Category	Allocation	%			
Medical Case Management	\$ 30,170.71	32.80%	Mental Health Services	\$ 4,111.00	3.02%			
Case Management (Non-Medical)	\$ 61,251.79	66.59%	Medical Case Management	\$ 70,129.00	51.45%			
Food Bank	\$ 187.50	0.20%	Case Management (Non-Medical)	\$ 39,852.00	29.24%			
Non-Medical Transportation	\$ 375.00	0.41%	Non-Medical Transportation	\$ 2,222.00	1.63%			
		0.00%	Outpatient/Ambulatory Health Services	\$20,000	14.67%			
<b>Total Grant</b>	<b>\$ 91,985.00</b>	<b>100.00%</b>	<b>Total Grant</b>	<b>\$ 136,314.00</b>	<b>100.00%</b>			

Permian Basin HSDA has 17 counties.

