

Ryan White 2017-2018			State Services 2017-2018			State-R 2017-2018		
Service Category	Allocation	%	Service Category	Allocation	%	Service Category	Allocation	%
Outpatient/Ambulatory Health Services	\$ 307,699.00	63.66%	Outpatient/Ambulatory Health Services	\$ 10,961.00	8.98%	Outpatient/Ambulatory Health Services	\$ 85,426.00	65.45%
Emergency Financial Assistance	\$ 552.00	0.11%	Medical Case Management	\$ 43,913.00	35.96%	Case Management (Non-Medical)	\$ 45,104.00	34.55%
Oral Health Care	\$ 552.00	0.11%	Case Management (Non-Medical)	\$ 61,101.00	50.03%			
Health Insurance Premium Assistance	\$ 5,525.00	1.14%	Emergency Financial Assistance	\$ 219.00	0.18%			
Mental Health Services	\$ 552.00	0.11%	Medical Transportation Services	\$ 5,931.00	4.86%			
Medical Case Management	\$ 112,896.00	23.36%						
Case Management (Non-Medical)	\$ 55,555.00	11.49%						
Total Grant	\$ 483,331.00	100.00%	Total Grant	\$ 122,125.00	100.00%	Total Grant	\$ 130,530.00	100.00%
HOPWA			HOPWA					
			Total Grant	\$ 229,065.00	100.00%			
Ryan White Supplemental 2017-2018								
Total Grant	\$ 21,111.00	100.00%						

Total Allocation (Ryan White and State Services) for El Paso HSDA								
	\$1,210,711.75							
Total Ryan White 2017-2018								
	\$966,462.75							
Total State Services 2015-2016								
	\$244,249							

ARE	Ryan White 2017-2018			State Services 2017-2018			State-R 2017-2018		
	Service Category	Allocation	%	Service Category	Allocation	%	Service Category	Allocation	%
	Outpatient/Ambulatory Health Services	\$ 264,647.00	54.75%	Outpatient/Ambulatory Health Services	\$ 79,596.00	65.18%	Outpatient/Ambulatory Health Services	\$ 82,591.00	63.27%
	Medical Case Management	\$ 130,106.00	26.92%	Oral Health Care	\$ 17,056.00	13.97%	Oral Health Care	\$ 15,822.00	12.12%
	Oral Health Care	\$ 11,111.00	2.30%	Case Management (Non-Medical)	\$ 7,506.00	6.15%	Case Management (Non-Medical)	\$ 31,643.00	24.24%
	Health Insurance Premium Assistance	\$ 55,556.00	11.49%	Medical Transportation Services	\$ 17,966.00	14.71%	Medical Transportation Services	\$ 475.00	0.36%
Case Management (Non-Medical)	\$ 21,911.00	4.53%							
Total Grant	\$ 483,331.00	100.00%	Total Grant	\$ 122,124.00	100.00%	Total Grant	\$ 130,531.00	100.00%	
HOPWA 2017-2018			HOPWA 2017-2018						
Ryan White Supplemental 2017-2018									
Total Grant	\$ 42,222.00	100.00%							
El Paso	State Services 2016-2017			State R- CHAMPS EL PASO 2016-2017			State-R La Fe CARE 2016-2017		
	Service Category	Allocation	%	Service Category	Allocation	%	Service Category	Allocation	%
	Outpatient/Ambulatory Health Services	\$ 127,466.00	26.44%	Medical Case Management	\$ 70,314.00	50.00%	Outpatient/Ambulatory Health Services	\$ 21,610.00	11.10%
	Oral Health Care	\$ 19,285.00	4.00%	Case Management (Non-Medical)	\$ 70,315.00	50.00%	Oral Health Care	\$ 6,250.00	3.21%
	Medical Case Management	\$ 108,130.00	22.43%				Medical Case Management	\$ 70,273.00	36.08%
	Case Management (Non-Medical)	\$ 176,190.00	36.55%				Case Management (Non-Medical)	\$ 92,877.00	47.69%
Emergency Financial Assistance	\$ 941.00	0.20%				Medical Transportation Services	\$ 3,750.00	1.93%	
Medical Transportation Services	\$ 49,994.00	10.37%							
Total Grant	\$ 482,006.00	100.00%	Total Grant	\$ 140,629.00	100.00%	Total Grant	\$ 194,760.00	100.00%	

