

**PanWest: Amarillo HIV Service Delivery Area
2013-2014 Priorities and Allocations**

SERVICE PRIORITY	SERVICE CATEGORY (name of service)	PERCENT RYAN WHITE Apr 2013 - Mar 2014	PERCENT STATE SERVICES Sep 2012 - Aug 2013	
Medical	MEDICAL SERVICES			
A Priority 1	Outpatient/Ambulatory Medical	14.24%	0.00%	A
B Priority 3**	Medical Case Management**	31.81%	0.00%	B
C Priority 2	AIDS Pharmaceuticals (not ADAP)	17.49%	0.00%	C
D Priority 5	Health Insurance	8.29%	0.00%	D
E Priority 6	Mental Health Services	0.85%	0.00%	E
F Priority 4	Oral Health Care (dental)	4.38%	0.00%	F
G Priority 8	Medical Nutrition Therapy	0.00%	0.00%	G
H Priority 9+	Health Education Risk Reduction	0.00%	0.00%	H
I Priority 10+	Substance Abuse - inpatient	1.90%	0.00%	I
J Priority 11	Hospice Services	0.00%	0.00%	J
Social	SOCIAL SUPPORT SERVICES			
K Priority 1	Non-Medical Case Management	21.04%	28.12%	K
L Priority 4	Housing Services (not HOPWA)	0.00%	0.91%	L
M Priority 7*	Transportation: Medical & Non-Medical	0.00%	2.92%	M
N Priority 2	Emergency Financial Assistance: food - medication - essential utilities	0.00%	0.00%	N
O Priority 3	Food Bank	0.00%	63.19%	O
P Priority 5	Legal Services	0.00%	0.00%	P
Q Priority 6	Psychosocial (support grp, bereavement co)	0.00%	0.00%	Q
R Priority 8	Rehabilitation (PT, OT, speech, vision)	0.00%	0.00%	R
S Priority 8	Respite Care	0.00%	0.00%	S
T Priority 9	Linguistic (interpreter/translation)	0.00%	0.00%	T
U Priority 10	Child Care (to attend medical appt)	0.00%	0.00%	U
V Not ranked	Other Services (eyeglasses)	0.00%	4.86%	V
TOTAL PERCENTAGE		100.00%	100.00%	

W 9+ & 10+: social support services not medical, as listed in the 2009 PanWest Needs Assessment W
X 7*: Transportation made both medical & social X
Y 3**: MCM includes Treatment Adherence Counseling Y

Z	ADAP: AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program	Z
	HOPWA: Housing Opportunities for People with AIDS: HUD grant (AA does not allocate HOPWA)	
	Part B: Ryan White federal funds, 75% must go to medical core services, in TX, DSHS gets Part B	
	State Services: State of Texas funds to match portion of Part B, does not require 75% into medical	