	SERVICE PRIORITY	SERVICE CATEGORY (name of service)	PERCENT RYAN WHITE Sep 2013 - Aug 2014	RW Dollar Amount	PERCENT STATE SERVICES Sep 2013 - Aug 2014	SS Dollar Amount	
	Medical	**MEDICAL SERVICES**					
A	Priority 1	Outpatient/Ambulatory Medical	10.00%	$29,734.00	0.00%	$0.00	A
B	Priority 3**	Medical Case Management**	23.00%	$70,555.00	0.00%	$0.00	B
C	Priority 2	AIDS Pharmaceuticals (not ADAP)	12.00%	$36,582.00	0.00%	$0.00	C
D	Priority 5	Health Insurance	6.00%	$17,600.00	0.00%	$0.00	D
E	Priority 6	Mental Health Services	<1.00%	$858.00	0.00%	$0.00	E
F	Priority 4	Oral Health Care (dental)	3.00%	$8,800.00	0.00%	$0.00	F
G	Priority 8	Medical Nutrition Therapy	0.00%	$0.00	0.00%	$0.00	G
H	Priority 9+	Health Education Risk Reduction	0.00%	$0.00	0.00%	$0.00	H
I	Priority 10+	Substance Abuse	1.00%	$3,960.00	0.00%	$0.00	I
J	Priority 11	Hospice Services	0.00%	$0.00	0.00%	$0.00	J
	Social	**SOCIAL SUPPORT SERVICES**					
K	Priority 1	Non-Medical Case Management	45.00%	$139,724.00	52.00%	$44,603.00	K
L	Priority 4	Housing Services (not HOPWA)	0.00%	$0.00	1.00%	$627.00	L
M	Priority 7*	Transportation: Medical & Non-Medical	0.00%	$0.00	2.00%	$1,760.00	M
N	Priority 2	Emergency Fin. Assistance (eyeglasses)	0.00%	$0.00	2.00%	$1,859.00	N
O	Priority 3	Food Bank	0.00%	$0.00	43.00%	$37,601.00	O
P	Priority 5	Legal Services	0.00%	$0.00	0.00%	$0.00	P
Q	Priority 6	Psychosocial (support grp, bereavement co)	0.00%	$0.00	0.00%	$0.00	Q
R	Priority 8	Rehabilitation (PT, OT, speech, vision)	0.00%	$0.00	0.00%	$0.00	R
S	Priority 8	Respite Care	0.00%	$0.00	0.00%	$0.00	S
T	Priority 9	Linguistic (interpreter/translation)	0.00%	$0.00	0.00%	$0.00	T
U	Priotiry 10	Child Care (to attend medical appt)	0.00%	$0.00	0.00%	$0.00	U
V	Not ranked	Other Services	0.00%	$0.00	0.00%	$0.00	V
		sub-totals	**100.00%**	**$307,813.00**	**100.00%**	**$86,450.00**	
		Total Amount Amarillo: $394,263.00	→→→→→→→→→→ D				

W 9+ & 10+: social support services not medical, as listed in the 2009 PanWest Needs Assessment W

X 7*: Transportation made both medical & social X

Y 3**: MCM includes Treatment Adherence Counseling Y

Z ADAP: AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program Z

HOPWA: Housing Opportunities for People with AIDS: HUD grant (AA does not allocate HOPWA)

Part B: Ryan White (RW) federal funds, 75% must go to medical core services, in TX, DSHS gets Part B

State Services (SS): State of Texas funds to match portion of Part B, does not require 75% into medical