

West Texas: El Paso HIV Service Delivery Area 2013-2014 Priorities and Allocations

| SERVICE PRIORITY | SERVICE CATEGORY (name of service) | PERCENT RYAN WHITE Sep 2013 - Aug 2014 | PERCENT STATE SERVICES Sep 2013 - Aug 2014 | |
|--------------------------------|--|--|--|---|
| MEDICAL SERVICES | | | | |
| Medical | | | | |
| A * | Outpatient/Ambulatory Medical | 39.08% | 52.70% | A |
| Priority 1 | HIV Outpatient Medical Care | included | included | |
| Priority 3 | Vision Care (ophthalmology) | included | included | |
| Priority 8 | Medical Care from Specialist | included | included | |
| Priority 14 | OB/GYN Care Visits | included | included | |
| B Priority 2 | AIDS Pharmaceuticals (not ADAP) | 7.56% | 0.00% | B |
| C * | Oral Health Care (dental) | 5.36% | 28.10% | C |
| Priority 4 | Preventive Dental Care | included | included | |
| Priority 5 | Dental Procedures | included | included | |
| D Priority 13 | Medical Case Management | 25.99% | 0.00% | D |
| E * | Mental Health Services * | 1.32% | 0.00% | E |
| Priority 12 | Mental Health Therapy | included | included | |
| Priority 15 | Mental Health Therapy - Group | included | included | |
| F Priority 17 | Substance Abuse - outpatient | 0.00% | 0.00% | F |
| G Priority 18 | Outreach | 0.78% | 0.00% | G |
| H Not ranked | Health Insurance & Premium Cost Sharing | 10.39% | 0.00% | H |
| I Not ranked | Hospice Services | 0.55% | 0.00% | I |
| J Not ranked | Home & Community-Based Health Svc | 0.55% | 0.00% | J |
| SOCIAL SUPPORT SERVICES | | | | |
| Social | | | | |
| K Priority 3 | Other Services: eyeglasses | 0.00% | 0.00% | K |
| L Priority 6 | Emergency Financial Assistance: food - medication - essential utilities | 1.32% | 0.00% | L |
| M Priority 7 | Food Bank/Food Pantry/Food Voucher | 0.00% | 0.00% | M |
| N Priority 9 | Housing Services (not HOPWA) | 0.00% | 0.00% | N |
| O Priority 10 | Transportation: Medical & Non-Medical | 0.11% | 19.20% | O |
| P Priority 11 | Non-Medical Case Management | 6.99% | 0.00% | P |
| Q Priority 16 | Linguistic (interpreter/translation) | 0.00% | 0.00% | Q |
| R Not ranked | Psychosocial Support Services | 0.00% | 0.00% | R |
| TOTAL PERCENTAGE | | 100.00% | 100.00% | |

S Agencies to receive funds: La Fe CARE and TTU Health Science Center S

T **ADAP:** AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program T

U **HOPWA:** Housing Opportunities for People with AIDS: HUD grant (AA does not allocate HOPWA.) Sun City is through TX DSHS. International AIDS Empowerment is through City of El Paso. U

V **Part B:** Ryan White federal funds, 75% must go to medical core services, in TX, DSHS gets Part B V

W **State Services:** State of Texas funds to match portion of Part B, does not require 75% into medical W

*** NOTE:**

X Effective 9-1-2013 the AA will no longer subcontract with Family Service of El Paso. La Fe CARE and TTUHSC will receive the funds based on the number of clients using/needing the mental health service. La Fe CARE and TTUHSC will each have a plan in place by August and each has the option of developing an agreement with Family Service.

X