

	SERVICE PRIORITY	SERVICE CATEGORY (name of service)	PERCENT RYAN WHITE Sep 2013 - Aug 2014	RW Dollar Amount	PERCENT STATE SERVICES Sep 2013 - Aug 2014	SS Dollar Amount	
	<b>Medical</b>	<b>MEDICAL SERVICES</b>					
A	*	Outpatient/Ambulatory Medical	39.56%	\$393,376.00	56.00%	\$139,700.00	A
	Priority 1	HIV Outpatient Medical Care	included	included	included	included	
	Priority 3	Vision Care (ophthalmology)	included	included	included	included	
	Priority 8	Medical Care from Specialist	included	included	included	included	
	Priority 14	OB/GYN Care Visits	included	included	included	included	
B	Priority 2	AIDS Pharmaceuticals (not ADAP)	4.85%	\$48,191.00	0.00%	\$0.00	B
C	*	Oral Health Care (dental)	5.94%	\$59,039.00	27.00%	\$66,666.00	C
	Priority 4	Preventive Dental Care	included	included	included	included	
	Priority 5	Dental Procedures	included	included	included	included	
D	Priority 13	Medical Case Management	28.05%	\$278,929.00	0.00%	\$0.00	D
E	*	Mental Health Services	4.12%	\$40,983.00	0.00%	\$0.00	E
	Priority 12	Mental Health Therapy	included	included	included	\$0.00	
	Priority 15	Mental Health Therapy - Group	included	included	included	\$0.00	
F	Priority 17	Substance Abuse - outpatient	0.00%	\$0.00	0.00%	\$0.00	F
G	Priority 18	Outreach	0.56%	\$5,529.00	0.00%	\$0.00	G
H	Not ranked	Health Insurance & Premium Cost Sharing	10.40%	\$103,427.00	0.00%	\$0.00	H
I	Not ranked	Hospice Services	0.06%	\$556.00	0.00%	\$0.00	I
J	Not ranked	Home Health Care	0.11%	\$1,111.00	0.00%	\$0.00	J
	<b>Social</b>	<b>SOCIAL SUPPORT SERVICES</b>				\$0.00	
K	Priority 3	Other Services	0.00%	\$0.00	0.00%	\$0.00	K
L	Priority 6	Emergency Financial Assistance	1.23%	\$12,222.00	0.00%	\$0.00	L
M	Priority 7	Food Bank/Food Pantry/Food Voucher	0.00%	\$0.00	0.00%	\$0.00	M
N	Priority 9	Housing Services (not HOPWA)	0.00%	\$0.00	0.00%	\$0.00	N
O	Priority 10	Transportation: Medical	0.12%	\$1,205.00	17.00%	\$43,037.00	O
P	Priority 11	Non-Medical Case Management	4.93%	\$49,032.00	0.00%	\$0.00	P
Q	Priority 16	Linguistic (interpreter/translation)	0.00%	\$0.00	0.00%	\$0.00	Q
R	Not ranked	Psychosocial Support Services	0.07%	\$684.00	0.00%	\$0.00	R
S		<b>Sub Totals</b>	<b>100.00%</b>	<b>\$994,284.00</b>	<b>100.00%</b>	<b>\$249,403.00</b>	S
T		<b>**Total for El Paso: \$1,243,687.00</b>	→→→→→→→→→→→→→→→				T
U	ADAP: AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program						U
V	Part B: Ryan White federal funds, 75% must go to medical core services, in TX, DSHS gets Part B						V
W	State Services: State of Texas funds to match portion of Part B, does not require 75% into medical (La Fe CARE only)						W
X	HOPWA: Housing Opportunities for People with AIDS: HUD grant, not allocate by AA. Sun City is through AA. IAE is through City of El Paso.						X
Y	**Amounts in						Y