

PanWest: Lubbock HIV Service Delivery Area: 2013-2014 Priorities and Allocations

| SERVICE PRIORITY | SERVICE CATEGORY (name of service) | % RYAN WHITE SERVICE DELIVERY Sep 2013 - Aug 2014 | Ryan White Dollar Amount | % STATE SERVICES Sep 2013- Aug 2013 | SS Dollar Amount | | |
|------------------|---------------------------------------|--|--------------------------|--|------------------|---------------------|----------|
| Medical | MEDICAL SERVICES | | | | | | |
| A | Priority 1 | Outpatient/Ambulatory Medical | 24.00% | \$77,066.00 | 0.00% | \$0.00 | A |
| B | Priority 5** | Medical Case Management | 23.00% | \$75,003.00 | 88.00% | \$87,524.00 | B |
| C | Priority 2 | AIDS Pharmaceuticals (not ADAP) | 11.00% | \$36,331.00 | 4.00% | \$4,367.00 | C |
| D | Priority 4 | Health Insurance | 7.00% | \$22,019.00 | 8.00% | \$8,125.00 | D |
| E | Priority 6 | Mental Health Services | 2.00% | \$5,136.00 | 0.00% | \$0.00 | E |
| F | Priority 3 | Oral Health Care (dental) | 2.00% | \$6,606.00 | 0.00% | \$0.00 | F |
| G | Priority 8+ | Health Education/Risk Reduction | 0.00% | \$0.00 | 0.00% | \$0.00 | G |
| H | Priority 9+ | Substance Abuse - Inpatient | 0.00% | \$0.00 | 0.00% | \$0.00 | H |
| I | Priority 9 | Substance Abuse - Outpatient | 0.00% | \$0.00 | 0.00% | \$0.00 | I |
| J | Priority 9 | Home Health Care | 0.00% | \$0.00 | 0.00% | \$0.00 | J |
| K | Priority 9 | Hospice | 0.00% | \$0.00 | 0.00% | \$0.00 | K |
| L | Priority 10 | Medical Nutrition Therapy | 0.00% | \$0.00 | 0.00% | \$0.00 | L |
| | | | | \$0.00 | | \$0.00 | |
| | | | | \$0.00 | | \$0.00 | |
| Social | SOCIAL SUPPORT SERVICES | | | | | | |
| M | Priority 1 | Non-Medical Case Management | 31.00% | \$97,806.00 | 0.00% | \$0.00 | M |
| N | Priority 3 | Housing Services (not HOPWA) | 0.00% | \$0.00 | 0.00% | \$0.00 | N |
| O | Priority 7/4* | Transportation: Medical & Non-Medical | 0.00% | \$0.00 | 0.00% | \$0.00 | O |
| P | Priority 2 | Emergency Financial Assistance | 0.00% | \$0.00 | 0.00% | \$0.00 | P |
| Q | Priority 5 | Food Bank | 0.00% | \$0.00 | | \$0.00 | Q |
| R | Priority 6 | Psychosocial (groups, bereavement c.) | 0.00% | \$0.00 | 0.00% | \$0.00 | R |
| S | Priority 7 | Legal Services | 0.00% | \$0.00 | 0.00% | \$0.00 | S |
| T | Priority 7 | Rehabilitation (PT, OT, speech, vision) | 0.00% | \$0.00 | 0.00% | \$0.00 | T |
| U | Priority 8 | Child Care (while at medical appt) | 0.00% | \$0.00 | 0.00% | \$0.00 | U |
| V | Priority 9 | Respite Care | 0.00% | \$0.00 | 0.00% | \$0.00 | V |
| W | Priority 10 | Linguistic (interpreter/translation) | 0.00% | \$0.00 | 0.00% | \$0.00 | W |
| X | | Sub-totals | 100.00% | \$319,967.00 | 100.00% | \$100,016.00 | X |

Total Amount Lubbock: \$419,983.00 →→→→→→→→→→ **Does not include supplemental funds for this year.**

Y 8+ and 9+: A social support service not medical (as listed in the 2009 PanWest Needs Assessment) Y
 7/4*: Transportation:both medical 7 & social 4 (Part B cannot pay non-medical transportation)
 5**: MCM includes Treatment Adherence

| | | |
|---|--|---|
| Z | ADAP: AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program | Z |
| | HOPWA: Housing Opportunities for People with AIDS: HUD grant (AA does not allocate HOPWA) | |
| | Part B: Ryan White (RW) federal funds, 75% must go to medical core services, in TX, DSHS gets Part B | |
| | State Services (SS): State of Texas funds to match portion of Part B, does not require 75% into medical | |