

	SERVICE PRIORITY	SERVICE CATEGORY (name of the service)	% OF RYAN WHITE Sep 2013-Aug 2014	RW Dollar Amount	% OF STATE SERVICES Sep 2013 -Aug 2014	SS Dollar Amount	
	Medical	MEDICAL SERVICES					
A	Priority 1	Outpatient/Ambulatory Medical	32.00%	\$106,792.00	0.00%	\$0.00	A
B	Priority 2	AIDS Pharmaceuticals (not ADAP)	6.00%	\$20,900.00	0.00%	\$0.00	B
C	Priority 3	Oral Health Care (dental)	7.00%	\$22,000.00	0.00%	\$0.00	C
D	Priority 4	Health Insurance	11.00%	\$35,200.00	0.00%	\$0.00	D
E	Priority 5	Mental Health Services	0.00%	\$0.00	0.00%	\$0.00	E
F	Priority 6	Medical Nutrition Therapy	0.00%	\$0.00	0.00%	\$0.00	F
G	Priority 6**	Health Education/Risk Reduction (HE/RR)	0.00%	\$0.00	0.00%	\$0.00	G
H	Priority 6*	Treatment Adherence (MCM)	0.00%	\$0.00	0.00%	\$0.00	H
I	Not ranked*	Medical Case Management (MCM)	14.00%	\$46,382.00	0.00%	\$0.00	I
	Social	SOCIAL SUPPORT SERVICES					
J	Priority 1	Non-Medical Case Management	29.00%	\$94,213.00	89.00%	\$91,450.00	J
K	Priority 1	Housing Services (not HOPWA)	0.00%	\$0.00	2.00%	\$1,796.00	K
L	Priority 3	Transportation: Medical	0.00%	\$0.00	4.00%	\$3,592.00	L
M	Priority 1	Emergency Financial Assistance: food - medication - essential utilities	0.00%	\$0.00	1.00%	\$1,078.00	M
N	Priority 2	Food Bank/Voucher	0.00%	\$0.00	4.00%	\$3,592.00	N
O	Priority 4	Psychosocial	1.00%	\$3,300.00	0.00%	\$0.00	O
P	Priority 5	Legal Services	0.00%	\$0.00	0.00%	\$0.00	P
Q	Priority 6	Rehabilitation (PT, OT, speech, vision)	0.00%	\$0.00	0.00%	\$0.00	Q
R	Priority 7	Linguistic (interpret/translate)	0.00%	\$0.00	0.00%	\$0.00	R
S	Priority 7	Child Care (while at medical appt)	0.00%	\$0.00	0.00%	\$0.00	S
		Sub Totals	100.00%	\$328,787.00	100.00%	\$101,508.00	
T		***Permain Basin total \$430,295.00	→→→→→→→→→→	Does not include sup			T
U		* MCM includes treatment adherence					U
		** HE/RR is not a medical core service					
V		ADAP: AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program					V
W		HOPWA: Housing Opportunities for People with AIDS: HUD grant (The AA does not allocate HOPWA.)					W
X		Part B: Ryan White federal funds , 75% must go to medical core services. In TX, DSHS gets Part B					X
Y		State Services: State of Texas funds to match a portion of Part B, does not require 75%					Y
Z		***Includes di					Z