

PanWest: Amarillo HIV Service Delivery Area (HSDA) 2014-2015 Priorities and Allocations

SERVICE PRIORITY	SERVICE CATEGORY (name of service)	PERCENT RYAN WHITE Sep 2014 - Aug 2015	RW Dollar Amount	PERCENT STATE SERVICES Sep 2014 - Aug 2015	SS Dollar Amount
Medical	MEDICAL SERVICES				
A Priority 1	Outpatient/Ambulatory Medical	9.49%	\$27,746.00	0.00%	\$0.00
B Priority 3**	Medical Case Management**	23.72%	\$69,348.00	0.00%	\$0.00
C Priority 2	AIDS Pharmaceuticals (not ADAP)	8.85%	\$25,884.00	0.00%	\$0.00
D Priority 5	Health Insurance	8.13%	\$23,787.00	29.79%	\$27,410.00
E Priority 6	Mental Health Services	0.22%	\$637.00	0.00%	\$0.00
F Priority 4	Oral Health Care (dental)	1.88%	\$5,489.00	0.00%	\$0.00
G Priority 8	Medical Nutrition Therapy	0.00%	\$0.00	0.00%	\$0.00
H Priority 9+	Health Education Risk Reduction	0.00%	\$0.00	0.00%	\$0.00
I Priority 10+	Substance Abuse	0.68%	\$1,976.00	0.00%	\$0.00
J Priority 11	Hospice Services	0.00%	\$0.00	0.00%	\$0.00
Social	SOCIAL SUPPORT SERVICES				
K Priority 1	Non-Medical Case Management	46.96%	\$137,335.00	44.22%	\$40,688.00
L Priority 4	Housing Services (not HOPWA)	0.00%	\$0.00	0.64%	\$591.00
M Priority 7*	Transportation: Medical & Non-Medical	0.00%	\$0.00	0.94%	\$862.00
N Priority 2	Emergency Fin. Assistance	0.00%	\$0.00	0.87%	\$797.00
O Priority 3	Food Bank/Food Pantry	0.00%	\$0.00	23.55%	\$21,673.00
P Priority 5	Legal Services	0.00%	\$0.00	0.00%	\$0.00
Q Priority 6	Psychosocial (support grp, bereavement co)	0.00%	\$0.00	0.00%	\$0.00
R Priority 8	Rehabilitation (PT, OT, speech, vision)	0.00%	\$0.00	0.00%	\$0.00
S Priority 8	Respite Care	0.00%	\$0.00	0.00%	\$0.00
T Priority 9	Linguistic (interpreter/translation)	0.08%	\$220.00	0.00%	\$0.00
U Priority 10	Child Care (to attend medical appt)	0.00%	\$0.00	0.00%	\$0.00
V Not ranked	Other Services	0.00%	\$0.00	0.00%	\$0.00
	sub-totals	100.01%	\$292,422.00	100.01%	\$92,021.00

W Total Amount Amarillo HSDA: \$384,443: Includes direct & indirect costs. Does not include the \$40,240 Part B supplement. W

X 9+ & 10+: social support services not medical, as listed in the 2009 PanWest Needs Assessment X
 7*: Transportation made both medical & social
 3**: MCM includes Treatment Adherence Counseling

Y ADAP: AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program Y
 Z HOPWA: Housing Opportunities for People with AIDS: HUD grant - AA does not allocate HOPWA: \$106,648 to Amarillo HSDA FY 2015 Z
 Part B: Ryan White (RW) federal funds, 75% must go to medical core services, in TX, DSHS gets Part B
 State Services (SS): State of Texas funds to match portion of Part B, does not require 75% into medical