

West Texas: El Paso HIV Service Delivery Area (HSDA) 2014-2015 Priorities and Allocations

SERVICE PRIORITY	SERVICE CATEGORY (name of service)	PERCENT RYAN WHITE Sep 2014 - Aug 2015	RW Dollar Amount	PERCENT STATE SERVICES Sep 2014 - Aug 2015	SS Dollar Amount	
Medical	MEDICAL SERVICES					
A	Outpatient/Ambulatory Medical	33.61%	\$317,501.00	35.18%	\$86,221.00	A
Priority 1	HIV Outpatient Medical Care	included	included	included	included	
Priority 3	Vision Care (ophthalmology)	included	included	included	included	
Priority 8	Medical Care from Specialist	included	included	included	included	
Priority 14	OB/GYN Care Visits	included	included	included	included	
B	AIDS Pharmaceuticals (not ADAP)	7.24%	\$68,369.00	11.25%	\$27,582.00	B
C	Oral Health Care (dental)	3.33%	\$31,485.00	18.88%	\$46,268.00	C
Priority 4	Preventive Dental Care	included	included	included	included	
Priority 5	Dental Procedures	included	included	included	included	
D	Medical Case Management	12.78%	\$120,757.00	2.03%	\$4,994.00	D
E	Mental Health Services	5.15%	\$48,668.00	0.00%	\$0.00	E
Priority 12	Mental Health Therapy	included	included	included	\$0.00	
Priority 15	Mental Health Therapy - Group	included	included	included	\$0.00	
F	Substance Abuse - outpatient	0.00%	\$0.00	0.00%	\$0.00	F
G	Outreach	0.00%	\$0.00	0.00%	\$0.00	G
H	Health Insurance & Premium Cost Sharing	16.93%	\$159,882.00	2.04%	\$5,001.00	H
I	Hospice Services	0.00%	\$0.00	0.00%	\$0.00	I
J	Home Health Care	0.00%	\$0.00	0.00%	\$0.00	J
Social	SOCIAL SUPPORT SERVICES				\$0.00	
K	Other Services	0.00%	\$0.00	0.00%	\$0.00	K
L	Emergency Financial Assistance	0.00%	\$0.00	0.00%	\$0.00	L
M	Food Bank/Food Pantry/Food Voucher	0.00%	\$0.00	0.00%	\$0.00	M
N	Housing Services (not HOPWA)	0.00%	\$0.00	0.00%	\$0.00	N
O	Transportation: Medical	0.36%	\$3,333.00	18.15%	\$44,480.00	O
P	Non-Medical Case Management	20.60%	\$194,574.00	12.47%	\$30,566.00	P
Q	Linguistic (interpreter/translation)	0.00%	\$0.00	0.00%	\$0.00	Q
R	Sub Totals	100.00%	\$944,569.00	100.00%	\$245,112.00	R

S Total for El Paso HSDA is \$1,189,681. Includes direct & indirect costs. Does not include Part B \$118,667 supplemental funds.

T **ADAP:** AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program

U **Part B:** Ryan White federal funds, 75% must go to medical core services, in TX, DSHS gets Part B

V **State Services:** State of Texas funds to match portion of Part B, does not require 75% into medical (La Fe CARE only)

W **HOPWA:** Housing Opportunities for People with AIDS: HUD grant is not allocated by AA, **\$198,692 to El Paso HSDA (Sun City) + \$8,500 supplement.** City of El Paso HOPWA is through International AIDS Empowerment.