

PanWest: Lubbock HIV Service Delivery Area (HSDA): 2014-2015 Priorities and Allocations

SERVICE PRIORITY	SERVICE CATEGORY (name of service)	% RYAN WHITE SERVICE DELIVERY Sep 2014 - Aug 2015	Ryan White Dollar Amount	% STATE SERVICES Sep 2014- Aug 2015	SS Dollar Amount		
Medical	MEDICAL SERVICES						
A	Priority 1	Outpatient/Ambulatory Medical	24.18%	\$73,507.00	0.00%	\$0.00	A
B	Priority 5**	Medical Case Management	27.94%	\$84,922.00	96.26%	\$96,024.00	B
C	Priority 2	AIDS Pharmaceuticals (not ADAP)	2.54%	\$7,712.00	3.74%	\$3,734.00	C
D	Priority 4	Health Insurance	10.87%	\$33,052.00	0.00%	\$0.00	D
E	Priority 6	Mental Health Services	0.00%	\$0.00	0.00%	\$0.00	E
F	Priority 3	Oral Health Care (dental)	0.00%	\$0.00	0.00%	\$0.00	F
G	Priority 8+	Health Education/Risk Reduction	0.00%	\$0.00	0.00%	\$0.00	G
H	Priority 9+	Substance Abuse - Inpatient	0.00%	\$0.00	0.00%	\$0.00	H
I	Priority 9	Substance Abuse - Outpatient	0.00%	\$0.00	0.00%	\$0.00	I
J	Priority 9	Home Health Care	0.00%	\$0.00	0.00%	\$0.00	J
K	Priority 9	Hospice	0.00%	\$0.00	0.00%	\$0.00	K
L	Priority 10	Medical Nutrition Therapy	0.00%	\$0.00	0.00%	\$0.00	L
Social	SOCIAL SUPPORT SERVICES						
M	Priority 1	Non-Medical Case Management	34.47%	\$104,775.00	0.00%	\$0.00	M
N	Priority 3	Housing Services (not HOPWA)	0.00%	\$0.00	0.00%	\$0.00	N
O	Priority 7/4*	Transportation: Medical & Non-Medical	0.00%	\$0.00	0.00%	\$0.00	O
P	Priority 2	Emergency Financial Assistance	0.00%	\$0.00	0.00%	\$0.00	P
Q	Priority 5	Food Bank	0.00%	\$0.00	0.00%	\$0.00	Q
R	Priority 6	Psychosocial (groups, bereavement c.)	0.00%	\$0.00	0.00%	\$0.00	R
S	Priority 7	Legal Services	0.00%	\$0.00	0.00%	\$0.00	S
T	Priority 7	Rehabilitation (PT, OT, speech, vision)	0.00%	\$0.00	0.00%	\$0.00	T
U	Priority 8	Child Care (while at medical appt)	0.00%	\$0.00	0.00%	\$0.00	U
V	Priority 9	Respite Care	0.00%	\$0.00	0.00%	\$0.00	V
W	Priority 10	Linguistic (interpreter/translation)	0.00%	\$0.00	0.00%	\$0.00	W
X		Sub-totals	100.00%	\$303,968.00	100.00%	\$99,758.00	X

Total Amount Lubbock HSDA \$403,726: Includes direct costs & indirect costs. Does not include \$45,263 Part B supplemental funds.

Y 8+ and 9+: A social support service not medical (as listed in the 2009 PanWest Needs Assessment) Y
 7/4*: Transportation: both medical 7 & social 4 (Part B cannot pay non-medical transportation)
 5**: MCM includes Treatment Adherence

Z **ADAP:** AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program
HOPWA: Housing Opportunities for People with AIDS: HUD grant - AA does not allocate HOPWA: **FY2015 Lubbock HSDA \$124,170+\$14,800 supplement** Z
Part B: Ryan White (RW) federal funds, 75% must go to medical core services, in TX, DSHS gets Part B
State Services (SS): State of Texas funds to match portion of Part B, does not require 75% into medical