

**PanWest: Permian Basin HIV Service Delivery Area (HSDA) 2014-2015 Priorities and Allocations**

|   | <b>SERVICE</b>  | <b>SERVICE CATEGORY</b>                 | <b>% OF</b>              | <b>RW</b>     | <b>% OF</b>               | <b>SS</b>     |   |   |
|---|---|---|--------------------------|---------------|---------------------------|---------------|---|---|
|   | <b>PRIORITY</b>   | <b>(name of the service)</b>            | <b>RYAN WHITE</b>        | <b>Dollar</b> | <b>STATE SERVICES</b>     | <b>Dollar</b> |   |   |
|   |   |   | <b>Sep 2014-Aug 2015</b> | <b>Amount</b> | <b>Sep 2014 -Aug 2015</b> | <b>Amount</b> |   |   |
|   | <b>Medical</b>  | <b>MEDICAL SERVICES</b>                 |                          |               |                           |               |   |   |
| A | Priority 1  | Outpatient/Ambulatory Medical           | 28.57%                   | \$89,233.00   | 0.00%                     | \$0.00        | A |   |
| B | Priority 2  | AIDS Pharmaceuticals (not ADAP)         | 12.33%                   | \$38,500.00   | 0.00%                     | \$0.00        | B |   |
| C | Priority 3  | Oral Health Care (dental)               | 3.70%                    | \$11,550.00   | 0.00%                     | \$0.00        | C |   |
| D | Priority 4  | Health Insurance                        | 7.04%                    | \$22,000.00   | 0.00%                     | \$0.00        | D |   |
| E | Priority 5  | Mental Health Services                  | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | E |   |
| F | Priority 6  | Medical Nutrition Therapy               | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | F |   |
| G | Priority 6**  | Health Education/Risk Reduction (HE/RR) | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | G |   |
| H | Priority 6*   | Treatment Adherence (MCM)               | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | H |   |
| I | Not ranked*   | Medical Case Management (MCM)           | 15.34%                   | \$47,922.00   | 0.00%                     | \$0.00        | I |   |
|   | <b>Social</b>   | <b>SOCIAL SUPPORT SERVICES</b>          |                          |               |                           |               |   |   |
| J | Priority 1  | Non-Medical Case Management             | 32.85%                   | \$102,594.00  | 98.54%                    | \$93,792.00   | J |   |
| K | Priority 1  | Housing Services (not HOPWA)            | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | K |   |
| L | Priority 3  | Transportation: Medical                 | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | L |   |
| M | Priority 1  | Emergency Financial Assistance          | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | M |   |
| N | Priority 2  | Food Bank/Voucher                       | 0.00%                    | \$0.00        | 1.46%                     | \$1,390.00    | N |   |
| O | Priority 4  | Psychosocial (counseling)               | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | O |   |
| P | Priority 5  | Legal Services                          | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | P |   |
| Q | Priority 6  | Rehabilitation (PT, OT, speech, vision) | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | Q |   |
| R | Priority 7  | Linguistic (interpret/translate)        | 0.18%                    | \$550.00      | 0.00%                     | \$0.00        | R |   |
| S | Priority 7  | Child Care (while at medical appt)      | 0.00%                    | \$0.00        | 0.00%                     | \$0.00        | S |   |
|   |   | <b>Sub Totals</b>                       | 100.01%                  | \$312,349.00  | 100.00%                   | \$95,182.00   |   |   |
| T | <b>Permian Basin total \$407,531. Includes direct costs and indirect costs. Does not include Part B \$45,134 supplemental funds.</b>            |   |                          |               |                           |               |   | T |
| U | * MCM includes treatment adherence  |   |                          |               |                           |               |   | U |
|   | ** HE/RR is not a medical core service  |   |                          |               |                           |               |   |   |
| V | <b>ADAP:</b> AIDS Drug Assistance Program - State of TX, administered by TX HIV Medication Program  |   |                          |               |                           |               |   | V |
| W | <b>HOPWA:</b> Housing Opportunities for People with AIDS: HUD grant - AA does not allocate HOPWA: <b>FY2015 \$111,300 to Permian Basin HSDA</b> |   |                          |               |                           |               |   | W |
| X | <b>Part B:</b> Ryan White federal funds , 75% must go to medical core services. In TX, DSHS gets Part B.  |   |                          |               |                           |               |   | X |
| Y | <b>State Services:</b> State of Texas funds to match a portion of Part B, does not require 75%  |   |                          |               |                           |               |   | Y |

Permian Basin HSDA has 17 counties.