

PanWest: Amarillo HIV Service Delivery Area (HSDA) Priorities Allocations

PASO - Amarillo	Ryan White 2015-2016 (7 month contract)			State Services 2015-2016		
	Service Category	Allocation	%	Service Category	Allocation	%
	Lab Service - OAMC	\$ 10,550.00	5.79%	Broome Optical - Eye Exams	\$ 1,000.00	1.10%
	Medical Ins Co-Pay Assistance	\$ 12,450.00	6.84%	Lab Service - OAMC	\$ 6,763.75	7.45%
	Physicians - OAMC	\$ 2,400.00	1.32%	Interpreter Services	\$ 1,250.00	1.38%
	Prescriptions	\$ 11,282.00	6.20%	Food Vouchers	\$ 15,521.06	17.10%
	Oral Care	\$ 8,112.67	4.46%	Medical Ins Co-Pay Assistance	\$ 15,499.15	17.07%
	Mental Health Services	\$ 800.00	0.44%	Physicians - OAMC	\$ 2,000.00	2.20%
	Substance Abuse Services	\$ 2,450.00	1.35%	Client Transport	\$ 791.00	0.87%
	Broome Optical - Eye Exams	\$ 875.00	0.48%	Emergency Housing	\$ 871.00	0.96%
Total Grant (7 month)	\$ 182,054.00	100.00%	Total Grant	\$ 90,775.00	100.00%	
HOPWA 2015-2016 (12 month contract)			HOPWA 2016-2017			
Total Grant	\$ 112,034.00	100.00%	Total Grant	\$ 113,164.00	100.00%	
Ryan White 2016-2017 (12 month contract)			Ryan White Supp. 2016-2017			
Total Grant	\$ 307,538.00	100.00%	Total Grant	\$ 68,336.00	100.00%	

PRIORITY	SERVICE CATEGORY
Medical	MEDICAL SERVICES
Priority 1	Outpatient/Ambulatory Medical
Priority 3	Medical Case Management
Priority 2	AIDS Pharmaceuticals (not ADAP)
Priority 5	Health Insurance
Priority 6	Mental Health Services
Priority 4	Oral Health Care (dental)
Priority 8	Medical Nutrition Therapy
Priority 9+	Health Education Risk Reduction
Priority 10+	Substance Abuse
Priority 11	Hospice Services

Social	SERVICE CATEGORY
	SOCIAL SUPPORT SERVICES
Priority 1	Non-Medical Case Management
Priority 4	Housing Services (not HOPWA)
Priority 7	Transportation: Medical & Non-Medical
Priority 2	Emergency Fin. Assistance
Priority 3	Food Bank/Food Pantry
Priority 5	Legal Services
Priority 6	Psychosocial (support grp, bereavement)
Priority 8	Rehabilitation (PT, OT, speech, vision)
Priority 8	Respite Care
Priority 9	Linguistic (interpreter/translation)
Priority 10	Child Care (to attend medical appt)
Not ranked	Other Services

9+ & 10+: social support services not medical, as listed in the 2009 PanWest Needs Assessment