

**PanWest: Lubbock HIV Service Delivery Area (HSDA): Priorities and Allocations**

<b>CHAMPS - Lubbock</b>	<b>Ryan White 2015-2016 (7 month contract)</b>			<b>State Services 2015-2016</b>		
	<b>Service Category</b>	<b>Allocation</b>	<b>%</b>	<b>Service Category</b>	<b>Allocation</b>	<b>%</b>
	Clinical Services (Contract MD/DO Visits)	\$ 30,400.00	15.33%	Speech Pathology	\$ 4,600.00	4.54%
	AIDS Pharmaceutical Assistance	\$ 10,049.00	5.07%			
	Laboratory Services	\$ 49,000.00	24.71%			
	Mental Health Services	\$ 2,300.00	1.16%			
	Client Health Insurance Premiums	\$ 14,000.00	7.06%			
	<b>Total Grant</b>	<b>\$ 198,295.00</b>	<b>100.00%</b>	<b>Total Grant</b>	<b>\$ 101,291.00</b>	<b>100.00%</b>
	<b>HOPWA 2015-2016 (12 month contract)</b>			<b>HOPWA 2016-2017</b>		
<b>Total Grant</b>	<b>\$ 133,942.00</b>	<b>100.00%</b>	<b>Total Grant</b>	<b>\$ 144,691.00</b>	<b>100.00%</b>	
<b>Ryan White 2016-2017 (12 month contract)</b>			<b>Ryan White Supp. 2016-2017</b>			
<b>Total Grant</b>	<b>\$ 339,529.00</b>	<b>100.00%</b>	<b>Total Grant</b>	<b>\$ 73,760.00</b>	<b>100.00%</b>	

SERVICE PRIORITY	SERVICE CATEGORY (name of service)
<b>Medical</b>	
<b>MEDICAL SERVICES</b>	
A Priority 1	Outpatient/Ambulatory Medical
B Priority 5	Medical Case Management
C Priority 2	AIDS Pharmaceuticals (not ADAP)
D Priority 4	Health Insurance
E Priority 6	Mental Health Services
F Priority 3	Oral Health Care (dental)
G Priority 8+	Health Education/Risk Reduction
H Priority 9+	Substance Abuse - Inpatient
I Priority 9	Substance Abuse - Outpatient
J Priority 9	Home Health Care
K Priority 9	Hospice
L Priority 10	Medical Nutrition Therapy

SERVICE PRIORITY	SERVICE CATEGORY (name of service)
<b>Social</b>	
<b>SOCIAL SUPPORT SERVICES</b>	
Priority 1	Non-Medical Case Management
Priority 3	Housing Services (not HOPWA)
Priority 7/4	Transportation: Medical & Non-Medical
Priority 2	Emergency Financial Assistance
Priority 5	Food Bank
Priority 6	Psychosocial (groups, bereavement)
Priority 7	Legal Services
Priority 7	Rehabilitation (PT, OT, speech, vision)
Priority 8	Child Care (while at medical appt)
Priority 9	Respite Care
Priority 10	Linguistic (interpreter/translation)

M 8+ and 9+: not part of the medical core categories