

PanWest: Permian Basin HIV Service Delivery Area (HSDA) Priorities and Allocations

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|---|--|---------------------------------|--------------------------------------|---------------------------------|----------------------|----------------|
| BAS - Permian Basin | Ryan White 2015-2016 (7 month contract) | | | State Services 2015-2016 | | |
| | Service Category | Allocation | % | Service Category | Allocation | % |
| | Physicians Services | \$ 19,600.00 | 10.06% | Client Transportation | \$ 400.00 | 0.44% |
| | Labs | \$ 37,917.00 | 19.46% | Pantry Services | \$ 721.00 | 0.79% |
| | Dental | \$ 4,667.00 | 2.40% | | | |
| | Linguistics | \$ 817.00 | 0.42% | | | |
| | HHIA | \$ 23,333.00 | 11.97% | | | |
| | Total Grant | \$ 194,854.00 | 100.00% | Total Grant | \$ 90,778.00 | 100.00% |
| | HOPWA 2015-2016 (12 month contract) | | | HOPWA 2016-2017 | | |
| | Total Grant | \$ 116,921.00 | 100.00% | Total Grant | \$ 108,564.00 | 100.00% |
| Ryan White 2016-2017 (12 month contract) | | | Ryan White Supp. 2016-2017 | | | |
| Total Grant | \$ 329,358.00 | 100.00% | Total Grant | \$ 71,904.00 | 100.00% | |
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| | Medical | | Social Support | | | |
| | Priority | Medical Service | Priority | Social Service | | |
| | Priority 1 | Outpatient/Ambulatory Medical | Priority 1 | Non-Medical Case Management | | |
| | Priority 2 | AIDS Pharmaceuticals (not ADAP) | Priority 1 | Housing Services* | | |
| | Priority 3 | Oral Health Care (dental) | Priority 3 | Transportation: Medical | | |
| | Priority 4 | Health Insurance | Priority 1** | Emergency Financial Assistance | | |
| | Priority 5 | Mental Health Services | Priority 2 | Food Bank/Voucher | | |
| | Priority 6 | Medical Nutrition Therapy | Priority 4 | Psychosocial (counseling) | | |
| | Priority 6 | Health Education/Risk Reduction | Priority 5 | Legal Services | | |
| | Priority 6 | Treatment Adherence (MCM) | Priority 6 | Rehabilitation (PT, OT, etc) | | |
| | Not ranked | Medical Case Management | Priority 7 | Linguistic | | |
| | | | Priority 7 | Child Care (medical appt) | | |
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| | * not HOPWA | | ** EFA: utilities, medications, food | | | |

Permian Basin HSDA has 17 counties.