

2018 Ryan White Allocations Forum

CHAMPS - El Paso

Ryan White 2018-2019

| Service Category | Allocation | % |
|---------------------------------------|----------------------|---------------|
| Outpatient/Ambulatory Health Services | \$ 240,735.00 | 52.31% |
| Health Insurance Premium Assistance | \$ 4,000.00 | 0.87% |
| Medical Case Management | \$ 113,902.00 | 24.75% |
| Case Management (Non-Medical) | \$ 55,543.00 | 12.07% |
| Total Grant | \$ 460,200.00 | 90.00% |

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|--------------------|----------------------|----------------|
| Total Grant | \$ 246,060.00 | 100.00% |
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Ryan White Supplemental 2018-2019

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| Total Grant | \$ 78,917.00 | 100.00% |
|--------------------|---------------------|----------------|

Total Allocation (Ryan White and State Services) for El Paso HSDA
\$ 920,400.00

La Fe CARE - El Paso

Ryan White 2018-2019

| Service Category | Allocation | % |
|--|----------------------|---------------|
| Outpatient/Ambulatory Health Services | \$ 178,359.00 | 38.76% |
| Medical Case Management | \$ 120,000.00 | 26.08% |
| Oral Health Care | \$ 5,000.00 | 1.09% |
| Health Insurance Premium Assistance | \$ 67,750.00 | 14.72% |
| Case Management (Non-Medical) | \$ 19,000.00 | 4.13% |
| AIDS Pharmaceutical Assistance (Local) | \$ 19,071.00 | 4.14% |
| Mental Health Services | \$ 5,000.00 | 1.09% |
| Total Grant | \$ 460,200.00 | 90.00% |

Ryan White Supplemental 2018-2019

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|--------------------|---------------------|----------------|
| Total Grant | \$ 34,916.00 | 100.00% |
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