

2018 Ryan White Allocations Forum

CHAMPS - LUBBOCK

| Service Category | Allocation | % |
|---------------------------------------|----------------------|----------------|
| Outpatient/Ambulatory Health Services | \$ 101,123.00 | 29.49% |
| Rehabilitation Services | \$ 5,555.00 | 1.62% |
| Oral Health Care | \$ 13,332.00 | 3.89% |
| Health Insurance Premium Assistance | \$ 11,110.00 | 3.24% |
| Mental Health Services | \$ 5,555.00 | 1.62% |
| Medical Case Management | \$ 144,853.00 | 42.25% |
| Case Management (Non-Medical) | \$ 57,994.00 | 16.92% |
| Emergency Financial Assistance | \$ 3,333.00 | 0.97% |
| Total Grant | \$ 342,854.00 | 100.00% |

| HOPWA | | |
|--------------------|----------------------|----------------|
| Total Grant | \$ 149,442.00 | 100.00% |

| Ryan White Supplemental 2018-2019 | | |
|--|---------------------|----------------|
| Total Grant | \$ 33,298.00 | 100.00% |

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