

2018 Ryan White Allocations Forum

BAS - PERMIAN BASIN

Service Category	Allocation	%
Outpatient/Ambulatory Health Services	\$ 112,470.00	36.06%
AIDS Pharmaceutical Assistance (local)	\$ 500.00	0.16%
Oral Health Care	\$ 15,000.00	4.81%
Health Insurance Premium Assistance	\$ 40,000.00	12.83%
Linguistic Services	\$ 800.00	0.26%
Medical Case Management	\$ 66,079.00	21.19%
Case Management (Non-Medical)	\$ 71,511.00	22.93%
Medical Transportation Services	\$ 500.00	0.16%
Emergency Financial Assistance	\$ 5,000.00	1.60%
Total Grant	\$ 311,860.00	100.00%

HOPWA

Total Grant	\$ 113,115.00	100.00%
--------------------	----------------------	----------------

Ryan White Supplemental 2018-2019

Total Grant	\$ 7,000.00	100.00%
--------------------	--------------------	----------------

|