

Ryan White Allocations Forum 2019

CHAMPS - LUBBOCK

Service Category	Allocation	%
Outpatient/Ambulatory Health Services	\$ 96,398.00	28.00%
Rehabilitation Services	\$ 8,051.00	2.32%
Oral Health Care	\$ 4,476.00	1.00%
Health Insurance Premium Assistance	\$ 17,836.00	5.00%
Mental Health Services	\$ 6,940.00	2.00%
Medical Case Management	\$ 160,004.00	46.00%
Case Management (Non-Medical)	\$ 52,953.00	15.00%
Emergency Financial Assistance	\$ 347.00	0.68%
Total Grant	\$ 347,005.00	100.00%

HOPWA

Total Grant	\$ 158,200.00	100.00%
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