

Amarillo HSDA

20-21 State Services and HOPWA Allocations

STATE SERVICES 9/1/2020-8/31/2021		
AMARILLO		
CORE SERVICES		
Early Intervention Services	\$100	0.11%
Health Insurance Premiums/Cost Sharing Assistance	\$12,198.00	13.26%
Oral Health Care	\$928.00	1.01%
Outpatient Ambulatory Health Services	\$8,298.00	9.02%
SUPPORT SERVICES		
Emergency Financial Assistance (EFA)	\$1,711.00	1.86%
Food Bank/Home Delivered Meals	\$17,175.00	18.67%
Linguistic Services	\$947.00	1.03%
Medical Transportation Services	\$634.00	0.006892
Non-Medical Case Management	\$48,902.00	53.16%
Psychosocial Support Services	\$1,103.00	1.20%
TOTAL	\$91,996.00	100.00%

HOPWA 9/01/2020-8/31/2021		
AMARILLO		
ACTIVITY	ALLOCATION	HOUSEHOLDS TO BE SERVED
TBRA	\$68,243.00	22
STRMU	\$32,386.00	25
PHP	\$6,740.00	7
Supportive Services	\$25,270.00	54
Project Sponsor Administration	\$9,983.00	N/A
Total Contract Amount for Project	\$142,622.00	