

El Paso HSDA

20-21 State Services and HOPWA Allocations

STATE SERVICES 9/1/2020-8/31/2021		
EL PASO HSDA		
CORE SERVICES		
Health Insurance Premiums/Cost Sharing Assistance	\$18,388.00	7.77%
Medical Case Management	\$85,728.00	36.25%
Early Intervention Services	\$200.00	0.08%
Mental Health Services	\$1,603.00	0.68%
Outpatient Ambulatory Health Services	\$53,897.00	22.79%
SUPPORT SERVICES		
Medical Transportation Services	\$28,473.00	12.04%
Psychosocial Support Services	\$200.00	0.08%
Non-Medical Case Management	\$40,141.00	16.97%
TOTAL	\$236,512.00	100.00%

HOPWA 9/01/2020-8/31/2021		
EL PASO HSDA		
ACTIVITY	ALLOCATION	HOUSEHOLDS TO BE SERVED
TBRA	\$170,000.00	29
PHP	\$2,000.00	2
Supportive Services	\$73,256.00	29
Project Sponsor Administration	\$18,460.00	N/A
Total Contract Amount for Project		
		\$263,716.00