

Lubbock HSDA

20-21 State Services and HOPWA Allocations

STATE SERVICES 9/1/2020-8/31/2021		
LUBBOCK		
CORE SERVICES		
Health Insurance Premiums/Cost Sharing Assistance	\$10,073.00	9.66%
Early Intervention Services	\$100.00	0.10%
Medical Case Management	\$59,206.00	56.76%
Mental Health Services	\$928.00	0.89%
Outpatient Ambulatory Health Services	\$10,199.00	9.78%
SUPPORT SERVICES		
Emergency Financial Assistance (EFA)	\$146.00	0.14%
Psychosocial Support Services	\$100.00	0.10%
Rehabilitation Services	\$9,795.00	9.39%
Non-Medical Case Management	\$13,771.00	13.20%
TOTAL	\$104,318.00	100.00%

HOPWA 9/01/2020-8/31/2021		
LUBBOCK		
ACTIVITY	ALLOCATION	HOUSEHOLDS TO BE SERVED
TBRA	\$71,438.00	12
PHP	\$2,000.00	2
Supportive Services	\$68,151.00	12
Project Sponsor Administration	\$10,657.00	N/A
Total Contract Amount for Project		\$152,246.00