

Permian Basin HSDA

20-21 State Services and HOPWA Allocations

STATE SERVICES 9/1/2020-8/31/2021		
PERMIAN BASIN		
CORE SERVICES		
Health Insurance Premiums/Cost Sharing Assistance	\$32,050.00	30.14%
Early Intervention Services	\$100.00	0.09%
Mental Health	\$100.00	0.09%
Oral Health Care	\$3,158.00	2.97%
Outpatient Ambulatory Health Services	\$32,112.00	30.20%
SUPPORT SERVICES		
Emergency Financial Assistance (EFA)	\$297.00	0.28%
Psychosocial Support Services	\$100.00	0.09%
Food Bank/Home Delivered Meals	\$233.00	0.22%
Non-Medical Case Management	\$38,173.00	35.90%
TOTAL	\$106,323.00	100.00%

HOPWA 9/01/2020-8/31/2021		
Permian Basin		
ACTIVITY	ALLOCATION	HOUSEHOLDS TO BE SERVED
TBRA	\$78,203.00	8
STRMU	\$1,000.00	1
PHP	\$1,000.00	1
Supportive Services	\$31,579.00	10
Project Sponsor Administration	\$8,414.00	N/A
Total Contract Amount for Project		
		\$120,196.00